

# Lackawanna College

# Fact Book 2014-2015

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## About the Institution

**The College:** Located in downtown Scranton, with satellite centers in Hawley, Hazleton, New Milford, and Towanda, Lackawanna College is the premier, private, accredited two-year college serving the people of Northeast Pennsylvania. Founded in 1894, Lackawanna College remains true to its mission to train future generations of hard-working professionals. Initially known as the Scranton Business College, the institution changed its name in 1912 following a merger of two institutions and was known as the Scranton Lackawanna Business College. As the institution continued to expand, it was renamed the Scranton Lackawanna College in 1926 to accommodate the growing course offerings. In 1957, the institution was incorporated as a non-profit institution under a self-perpetuating Board of Trustees and rebranded as Lackawanna Junior College. The college was renamed Lackawanna College in 2001.

Academic Programs and Certificates Offered: Lackawanna College is accredited by the Commission on Higher Education of the Middle States Association of Colleges and Schools as well as a variety of discipline-specific accrediting agencies. Academic offerings include 29 major and certificate programs including Allied Health programs and majors in the School of Petroleum and Natural Gas, which was established in 2009.

**Enrollment:** Fall 2014 enrollment totaled 1,429. Of these, 82.5% were enrolled on a full time basis. The undergraduate student body was 53.4% male, and 32.7% minority, with an additional 3% of unknown racial/ethnic designation.

**Admission/Retention:** Of all undergraduate applicants, 40.5% were accepted, and 419 first time freshman enrolled for Fall 2014. Additionally, 137 students transferred to Lackawanna College in Fall 2014. Approximately 54.4% of first time, full time freshmen cohort of 2013 returned for their second year at Lackawanna College.

**Costs:** Academic year 2014 tuition was \$12,980 for full-time undergraduate commuters. Resident student cost for the 2014 academic year was \$21,180. These amounts do not reflect additional tuition and mandatory fees.

**The Campus:** Lackawanna College occupies and maintains 19 buildings located in downtown Scranton and across its satellite centers in New Milford, Hazleton, Hawley, and Towanda. Two additional buildings were recently purchased to expand the campus and are currently undergoing renovation. The college offers 3 buildings for student residence halls, housing approximately 335 students, and also offering a dining hall, student union building, student lounges, and a fitness center.

#### Mission, Vision, and Values

#### **Mission Statement**

Lackawanna College's mission is to provide a quality education to all persons who seek to improve their lives and better the communities in which they live.

#### **Vision Statement**

The College's vision is to be the nationally recognized, premiere two-year openenrollment college of choice.

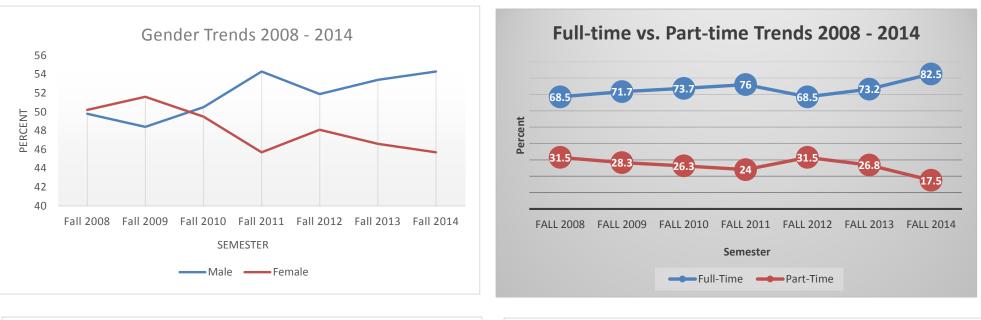
#### **Core Values**

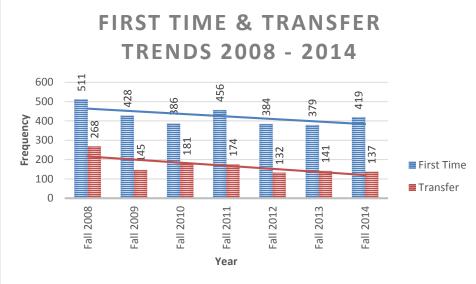
Lackawanna's Core Values include a commitment to:

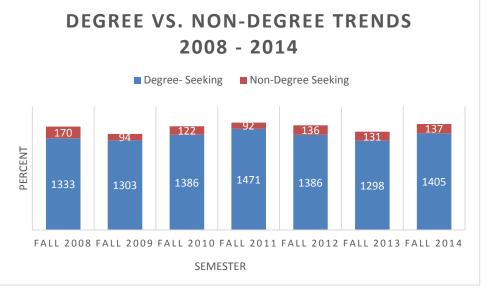
- Remaining an affordable two-year, open-enrollment college
- Providing a high quality and transferable education that exceeds academic expectations for students at all learning levels
- Excellence in providing educational opportunities for students who are academically underprepared for college level work
- Nurturing students' sense of self-worth and capacity to make a difference.
- Cultivating and maintaining active partnerships with our regional community, including other educational institutions, businesses, and non-profit agencies
- Excellence in programs that prepare students to succeed in the workforce

|                |                    | Fall | 2008  | Fall | 2009  | Fall | 2010  | Fall | 2011  | Fall | 2012  | Fall | 2013  | Fall | 2014  |
|----------------|--------------------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|
|                |                    | N    | %     | N    | %     | N    | %     | N    | %     | N    | %     | N    | %     | N    | %     |
| Classification | Degree- Seeking    | 1333 | 88.7  | 1303 | 93.3  | 1386 | 91.9  | 1471 | 94.1  | 1386 | 91.1  | 1298 | 90.8  | 1405 | 91.1  |
|                | Non-Degree Seeking | 170  | 11.3  | 94   | 6.7   | 122  | 8.1   | 92   | 5.9   | 136  | 8.9   | 131  | 9.2   | 137  | 8.9   |
| Gender         | Male               | 749  | 49.8  | 676  | 48.4  | 762  | 50.5  | 849  | 54.3  | 790  | 51.9  | 763  | 53.4  | 764  | 54.3  |
|                | Female             | 754  | 50.2  | 721  | 51.6  | 746  | 49.5  | 714  | 45.7  | 732  | 48.1  | 666  | 46.6  | 644  | 45.7  |
| Status         | Full-Time          | 1029 | 68.5  | 1001 | 71.7  | 1112 | 73.7  | 1188 | 76    | 1042 | 68.5  | 1046 | 73.2  | 1161 | 82.5  |
|                | Part-Time          | 474  | 31.5  | 396  | 28.3  | 396  | 26.3  | 375  | 24    | 480  | 31.5  | 383  | 26.8  | 247  | 17.5  |
| Ethnic Origin  | White              | 1148 | 76.3% | 1087 | 77.8% | 1144 | 75.9% | 1121 | 71.7% | 1043 | 68.5% | 964  | 67.5% | 906  | 64.3% |
|                | Black              | 213  | 14.2% | 192  | 13.7% | 205  | 13.6% | 273  | 17.5% | 257  | 16.9% | 264  | 18.5% | 272  | 19.3% |
|                | Hispanic           | 82   | 5.5%  | 77   | 5.5%  | 93   | 6.2%  | 105  | 6.7%  | 104  | 6.8%  | 105  | 7.3%  | 134  | 9.5%  |
|                | Asian              | 27   | 1.8%  | 20   | 1.4%  | 15   | 1.0%  | 21   | 1.3%  | 24   | 1.6%  | 21   | 1.5%  | 29   | 2.1%  |
|                | Am. Indian         | 4    | 0.3%  | 5    | 0.4%  | 6    | 0.4%  | 4    | 0.3%  | 2    | 0.1%  | 2    | 0.1%  | 0    | 0.0%  |
|                | Multi-Racial       | n/a  | n/a   | n/a  | n/a   | 15   | 1.0%  | 12   | 0.8%  | 17   | 1.1%  | 15   | 1.0%  | 22   | 1.6%  |
|                | NRA                | 2    | 0.1%  | n/a  | n/a   | 1    | 0.1%  | 2    | 0.1%  | 6    | 0.4%  | 4    | 0.3%  | 3    | 0.2%  |
|                | Unknown/Not Disc   | 27   | 1.8%  | 16   | 1.1%  | 29   | 1.9%  | 25   | 1.6%  | 69   | 4.5%  | 54   | 3.8%  | 42   | 3.0%  |
| First Time     | Yes                | 511  | 34    | 428  | 30.6  | 386  | 25.6  | 456  | 29.2  | 384  | 25.2  | 379  | 26.5  | 419  | 29.8  |
|                | No                 | 992  | 66    | 969  | 69.4  | 1122 | 74.4  | 1107 | 70.8  | 1138 | 74.8  | 1050 | 73.5  | 989  | 70.2  |
| Transfer       | Yes                | 268  | 17.8  | 145  | 10.4  | 181  | 12    | 174  | 11.1  | 132  | 8.7   | 141  | 9.9   | 137  | 9.7   |
|                | No                 | 1235 | 82.2  | 1252 | 89.6  | 1327 | 88    | 1389 | 88.9  | 1390 | 91.3  | 1288 | 90.1  | 1271 | 90.3  |
| Location       | Scranton           | 1038 | 69.0% | 991  | 70.9% | 1054 | 69.9% | 1111 | 71.1% | 1030 | 67.7% | 951  | 66.6% | 975  | 66.1% |
|                | New Milford        | 29   | 1.9%  | 52   | 3.7%  | 79   | 5.2%  | 77   | 4.9%  | 81   | 5.3%  | 89   | 6.2%  | 129  | 8.7%  |
|                | Towanda            | 154  | 10.2% | 145  | 10.4% | 128  | 8.5%  | 114  | 7.3%  | 84   | 5.5%  | 78   | 5.5%  | 87   | 5.9%  |
|                | Honesdale          | 107  | 7.1%  | 111  | 7.9%  | 139  | 9.2%  | 194  | 12.4% | 217  | 14.3% | 185  | 12.9% | 181  | 12.3% |
|                | Hazleton           | 24   | 1.6%  | 49   | 3.5%  | 62   | 4.1%  | 46   | 2.9%  | 36   | 2.4%  | 42   | 2.9%  | 29   | 2.0%  |
|                | H.S.               | 150  | 10.0% | 49   | 3.5%  | 46   | 3.1%  | 21   | 1.3%  | 74   | 4.9%  | 84   | 5.9%  | 75   | 5.0%  |

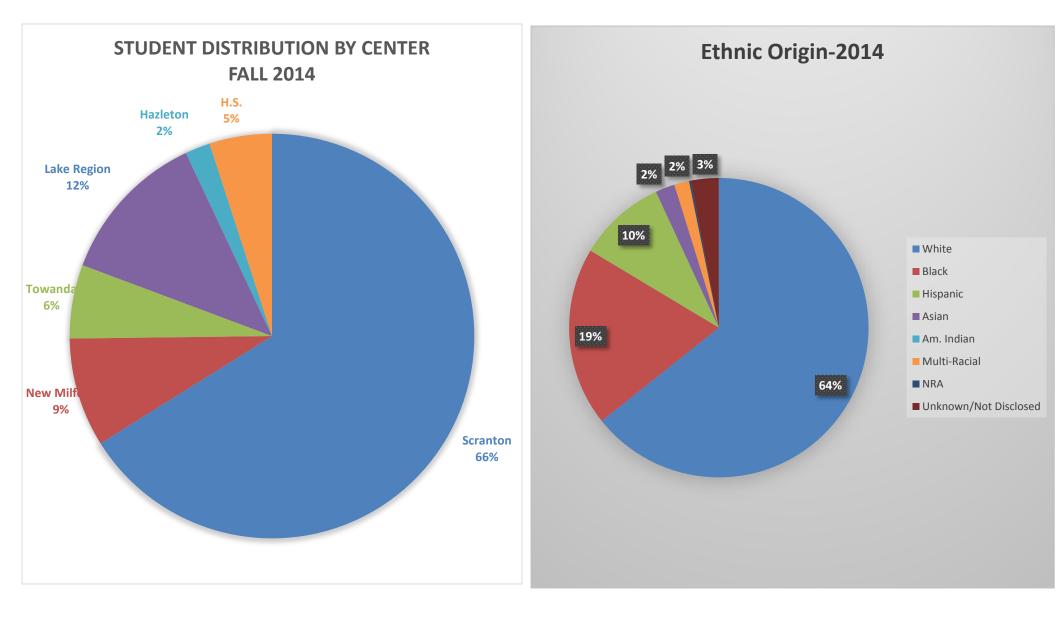
#### Student Trend Analysis 2008 – 2014 (ALL Students)







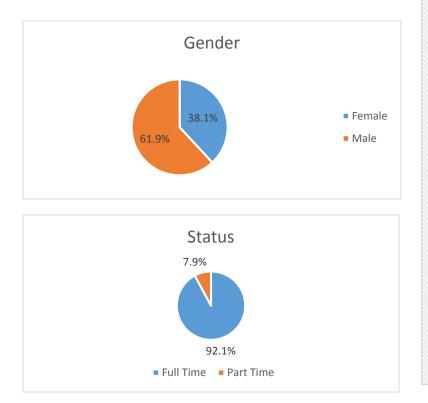
#### Student Analysis 2014 (ALL Students)

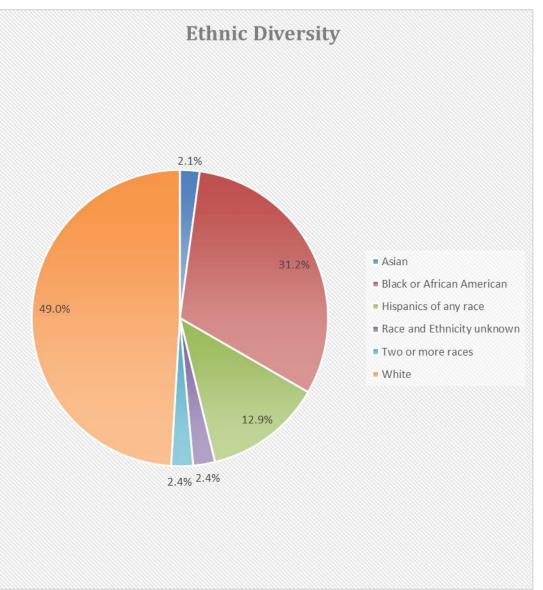


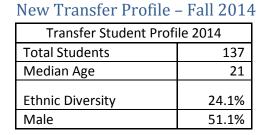
#### ENROLLMENT – First Time Freshman

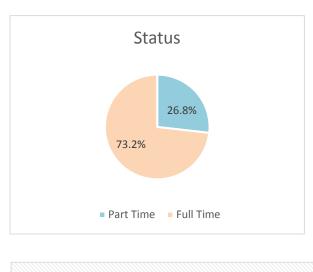
#### First Time Freshman Profile – Fall 2014

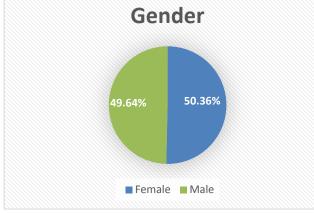
| Student Profile 2014 First Time Freshman |       |  |  |
|--|-------|--|--|
| Total Students                           | 420   |  |  |
| Median Age                               | 19    |  |  |
| Ethnic Diversity                         | 48.5% |  |  |
| Male                                     | 61.9% |  |  |
| 1st Generation                           | 45.2% |  |  |
| Have Children                            | 10.1% |  |  |
| Financial Aid Recipients                 | 99.5% |  |  |



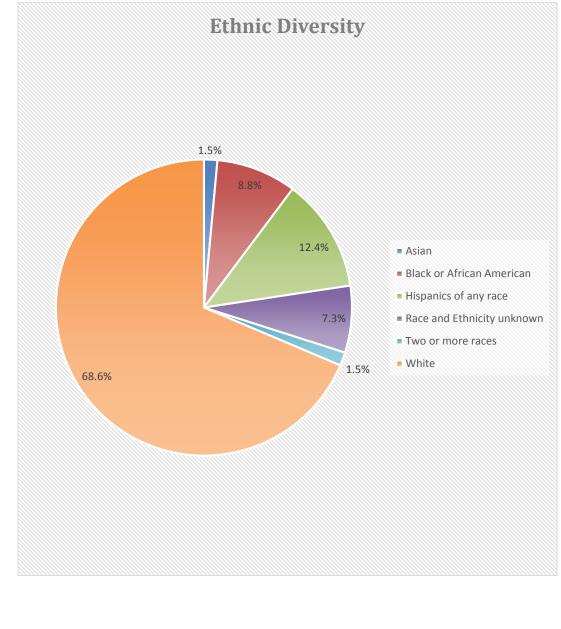








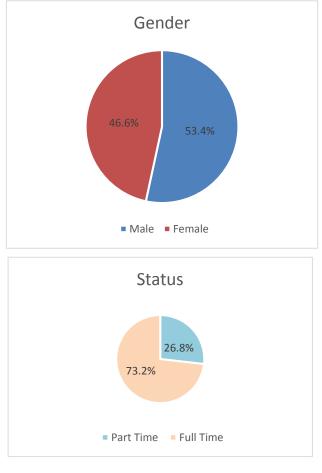
# Enrollment – Transfer Profile

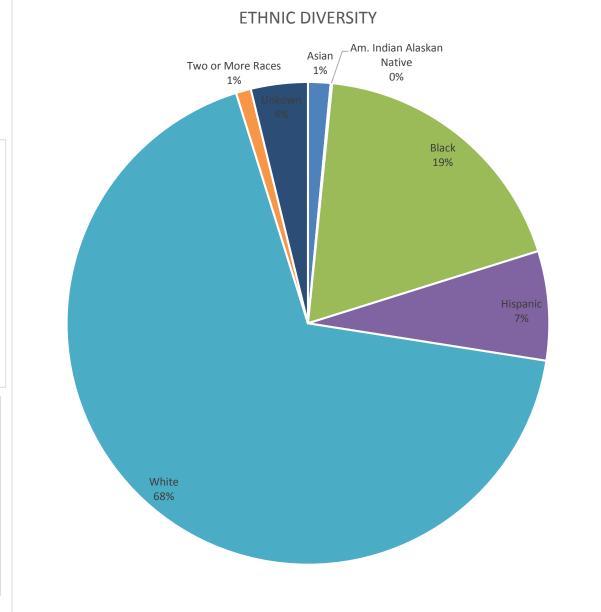


#### ENROLLMENT – Total Student Profile 2014

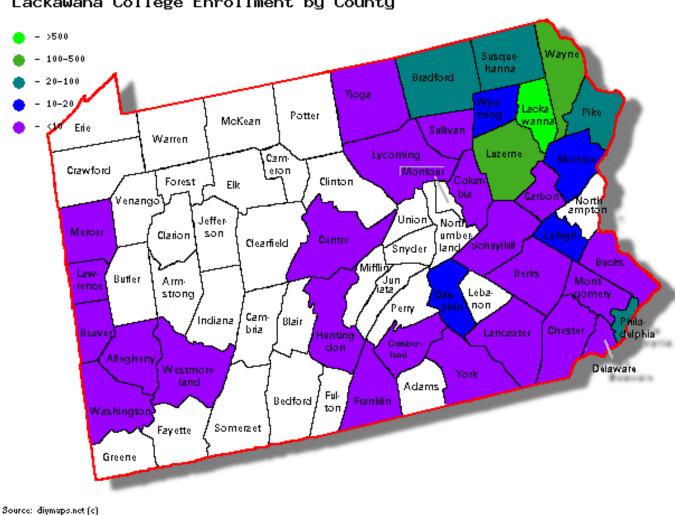
#### Total Student Profile – Fall 2014

| Total Student Profile 2 | .014  |
|-------------------------|-------|
| Total Students          | 1405  |
| Median Age              | 20    |
| Ethnic Diversity        | 32.5% |
| Male                    | 53.4% |

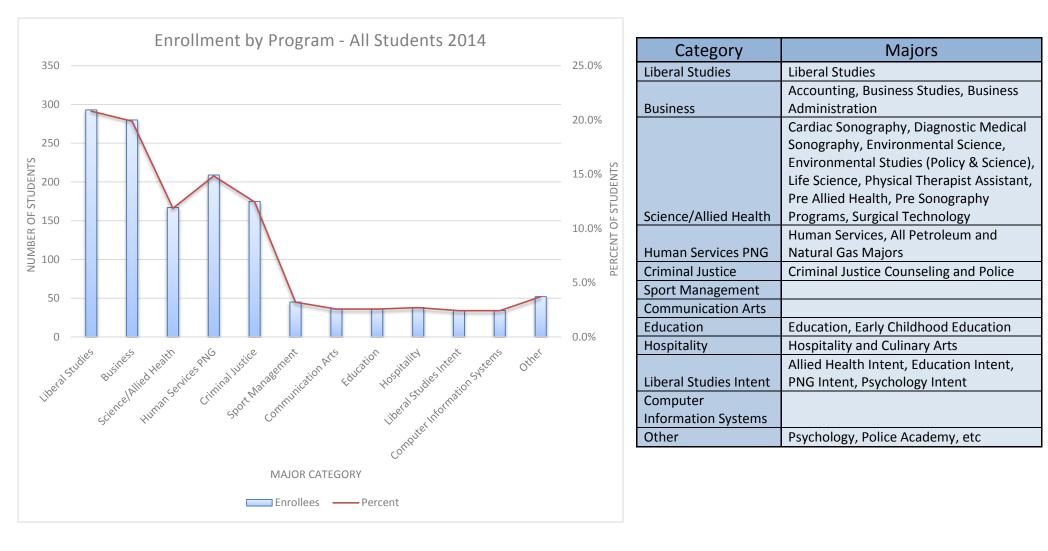




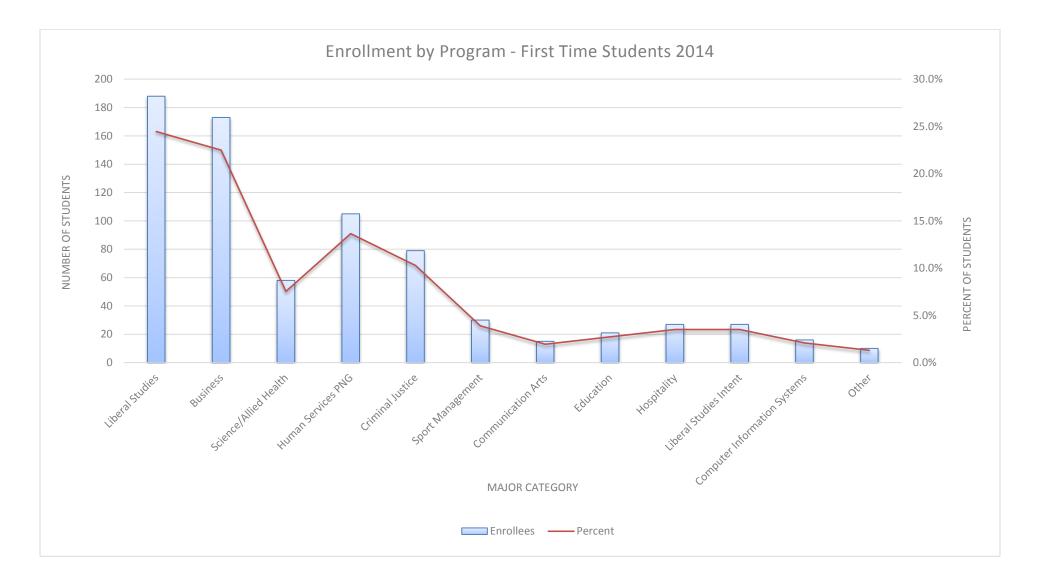
#### Enrollment by County – Fall 2014



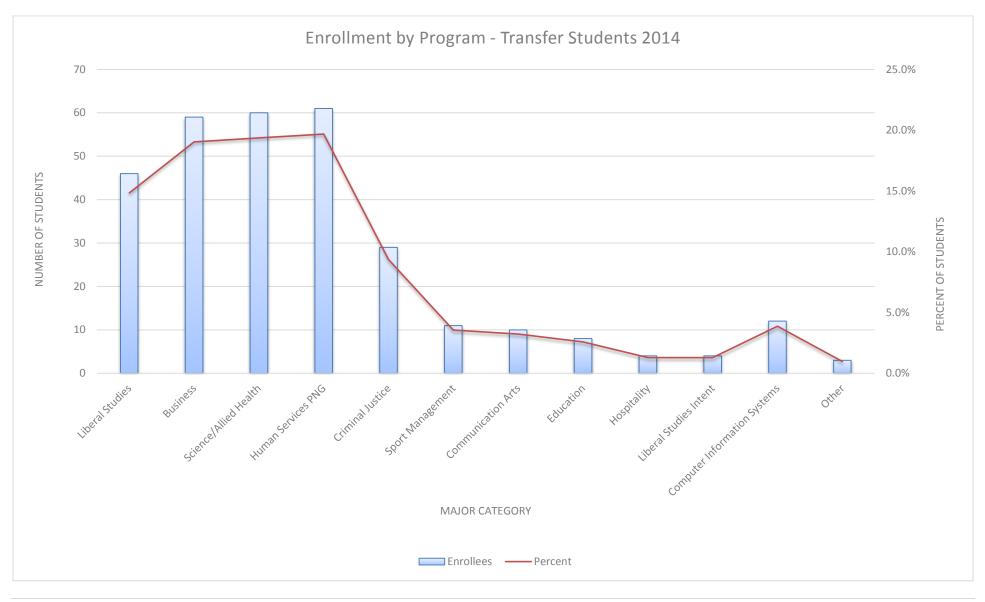
#### Enrollment by Program – All Students 2014



#### Enrollment by Program – First Time Students 2014



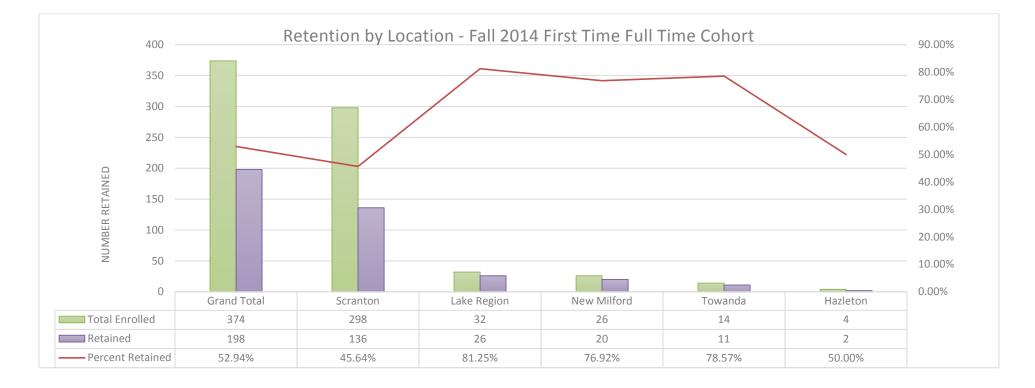
#### Enrollment by Program – Transfer Students 2014



#### Retention 2014 - One Year Retention Rates

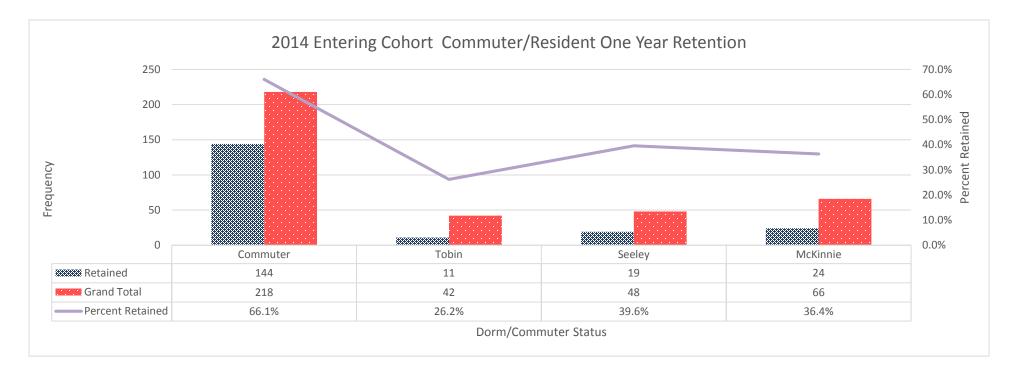
|             | Total    | Not      |          |                  |
|-------------|----------|----------|----------|------------------|
| Location    | Enrolled | Retained | Retained | Percent Retained |
| Hazleton    | 4        | 2        | 2        | 50.00%           |
| Lake Region | 32       | 6        | 26       | 81.25%           |
| New Milford | 26       | 6        | 20       | 76.92%           |
| Scranton    | 298      | 159      | 139      | 46.64%           |
| Towanda     | 14       | 3        | 11       | 78.57%           |
| Grand Total | 374      | 176      | 198      | 52.94%           |

Retention by Campus Location (Fall 2014 First Time Full Time Cohort)

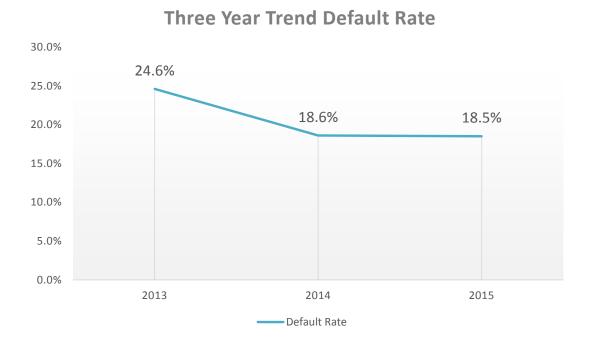


|                   | One Year Reten                   | tion Rate     |             |                   |
|-------------------|----------------------------------|---------------|-------------|-------------------|
| Resident/Commuter | Not Retained                     | Retained      | Grand Total | Percent Retained  |
| Commuter          | 74                               | 144           | 218         | 66.1%             |
| Tobin             | 31                               | 11            | 42          | 26.2%             |
| Seeley            | 29                               | 19            | 48          | 39.6%             |
| McKinnie          | 42                               | 24            | 66          | 36.4%             |
| Grand Total       | 176                              | 198           | 374         | 52.94%            |
| Кеу               | >5% College Retention Rate (CRR) | Within 5% CRR | <5% CRR     | 0% Retention Rate |

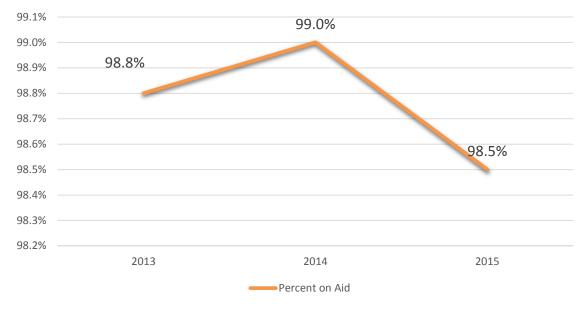
#### Retention by Resident/Commuter Status – Fall 2014 First Time Full Time Cohort

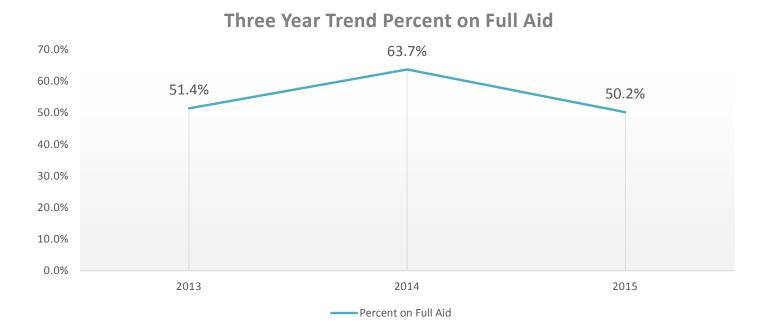


## Financial Aid Trends over 3 years



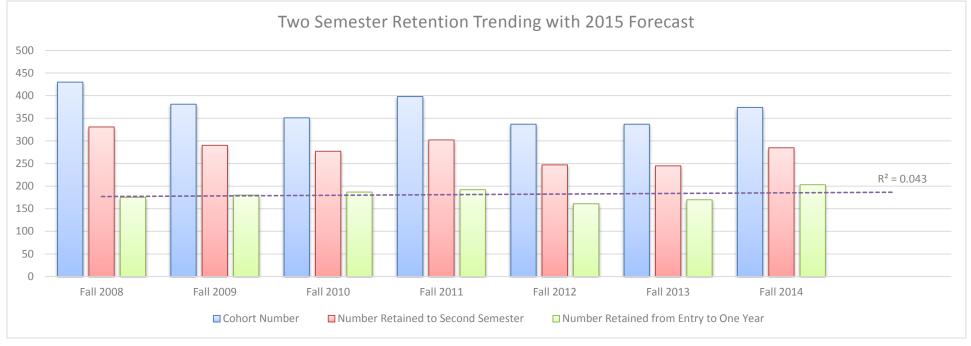
#### **Three Year Trend Percent of Students on Aid**





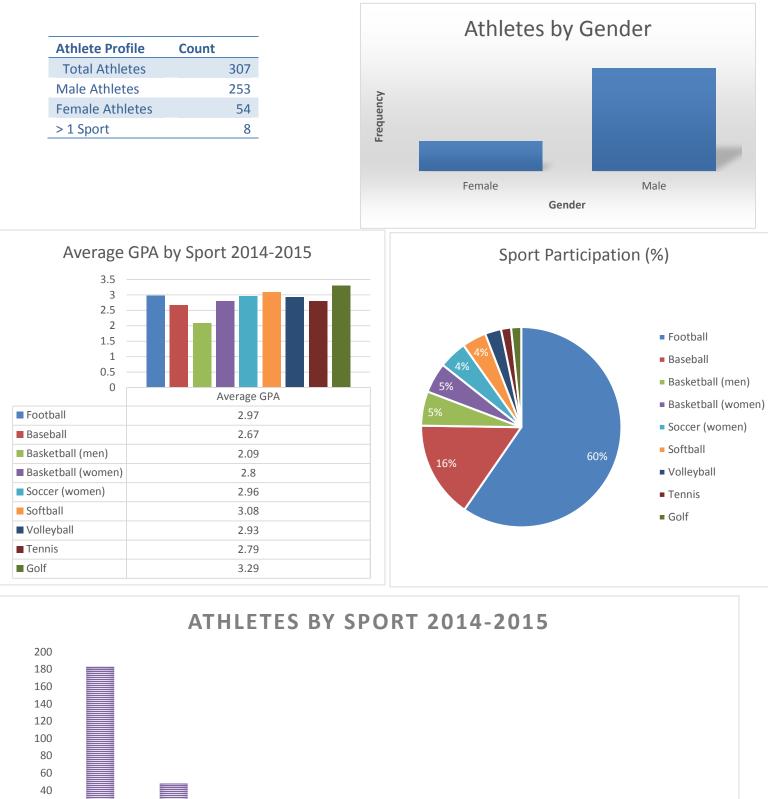
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| Retention of First Time Full Time Students - Change Distribution Over One Year |               |                                       |   |   |  |  |  |  |  |
|--|---------------|---------------------------------------|---|---|--|--|--|--|--|
| All Students   | Entering Year | One Semester                          |   | Two Semesters                             |  |  |  |  |  |
| Entering Semester  | Cohort Number | Number Retained to<br>Second Semester | Percent Retained from<br>Entry to Second Semester               | Number Retained from<br>Entry to One Year | Percent Retained from Entry<br>to One Year |  |  |  |  |
| Fall 2008  | 430           | 331                                   | 77.0%   | 175                                       | 40.7%                                      |  |  |  |  |
| Fall 2009  | 381           | 290                                   | 76.1%   | 180                                       | 47.2%                                      |  |  |  |  |
| Fall 2010  | 351           | 277                                   | 78.9%   | 187                                       | 53.3%                                      |  |  |  |  |
| Fall 2011  | 398           | 302                                   | 75.9%   | 192                                       | 48.2%                                      |  |  |  |  |
| Fall 2012  | 337           | 247                                   | 73.3%   | 161                                       | 47.8%                                      |  |  |  |  |
| Fall 2013  | 337           | 245                                   | 72.7%   | 170                                       | 50.4%                                      |  |  |  |  |
| Fall 2014  | 374           | 285                                   | 76.2%   | 198                                       | 52.9%                                      |  |  |  |  |
|  |               | ***Note: All Cohorts in               | ***Note: All Cohorts include ONLY first time full time students |   |  |  |  |  |  |



\*Clusters of bars indicate trends over the past few years – dashed line indicated projection for one year retention for Fall 2015 Cohort

# Student Athlete Profile



Softball

12

Volleyball

8

Tennis

5

Soccer

(women)

14

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Basketball

(women)

15

Basketball

(men)

17

20

0

Total

Football

183

Baseball

48

20 | Page

Golf

5

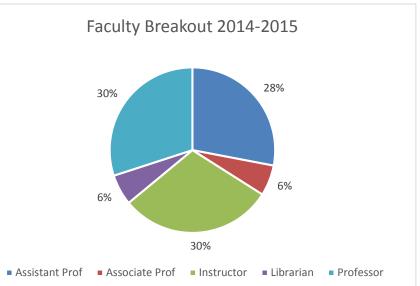
# Faculty & Staff Profile

| Total Employees | 173   |
|-----------------|-------|
| Staff           | 143   |
| Faculty         | 30    |
| Men             | 47.6% |
| Women           | 52.4% |

| Status/Rank    | Number | Percent |
|----------------|--------|---------|
| Assistant Prof | 8      | 28%     |
| Associate Prof | 2      | 6%      |
| Instructor     | 9      | 30%     |
| Librarians     | 2      | 6%      |
| Professor      | 9      | 30%     |

| Occupational Status      | TotalEmp |
|--------------------------|----------|
| FACULTY                  |          |
| Faculty - All            | 30       |
| STAFF (Full Time)        |          |
| Business & Financial Ops | 15       |
| Community/Media          | 10       |
| Healthcare               | 2        |
| IT                       | 10       |
| Maintenance &            |          |
| Construction             | 10       |
| Management               | 34       |
| Office & Admin Support   | 52       |
| Service Occupations      | 10       |

| Location           | <u>Average Class</u><br><u>Size</u> |
|--------------------|-------------------------------------|
| Hazleton Center    | 10                                  |
| Lake Region Center | 12                                  |
| New Milford Center | 20                                  |
| Scranton           | 17                                  |
| Towanda Center     | 8                                   |



Total Staff & Faculty by Occupational Status/Rank

